CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of

Fire District No. 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

2017 Adopted Budget

		- F			C t
					County Clerk's
		Page	Budget Authority	Amount of 2016	
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2017	2			
Allocation MVT, RVT,16/20	M Vehicle Ta	3	ı		
Schedule of Transfers		4			
Statement of Indebt. & Lease	Purchase				
Fund	<u>K.S.A.</u>				- 1 rate
General	19-3601	5	94,350	84,596	4,404
Non-Budgeted Funds		6		04.506	- 1-6 mart
Totals		XXXXXXXX	94,350		7,0194
Budget Summary		7	-		County Clerk's Use On
Neighborhood Revitalization	Rebate	8	<u> </u>		10,440,54
Resolution required? Notice				Yes	Nov. 1, 2016 Total Assessed Valuation
Assisted by:					
Pottberg, Gassman & Hoffman, Chartered Address: 505 NW 3rd, Suite 1 Abilene, KS 67410 Email: gassman@pgh-cpa.com	- - - -	Exilor How	DS to	leg Allen	

Amount of Levy

Fire District No. 5 Wabaunsee County

1. Total tax levy amount in 2016 budget

Computation to Determine Limit for 2017

	Debt service levy in 2016 budget	_	\$	<u> </u>
	Tax levy excluding debt service		\$	76,085
).	·			
	2016 Valuation Information for Valuation Adjustment	S		
4,	New improvements for 2016: +	111,375		
5.	Increase in personal property for 2016:			
	5a. Personal property 2016 +			
	5b. Personal property 2015 - <u>366,738</u>	0		
	5c. Increase in personal property (5a minus 5b)	2> 0)		
	(Use Only it	-		
5.	Valuation of property that has changed in use during 2016:	29,608		
	(4.5-6)	140,983		
7.	Total valuation adjustment (sum of 4, 5c, 6)	110,505		
3.	Total estimated valuation July, 1,2016 16,919,249			
9,	Total valuation less valuation adjustment (8 minus 7)	5,778,266		
10.	Factor for increase (7 divided by 9)	0.00840		
11.	Amount of increase (10 times 3)	-	+ \$	639
12	. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	76,724
13	. Debt service levy in this 2017 budget			0
14	. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			76,724
	. Consumer Price Index for all urban consumers for calendar year 2015			0.125%
			¢.	95
16	6. Consumer Price Index adjustment (3 times 15)		\$	93
17	. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vo	te publicat	ion'	5 7, 010
	an election of a resolution prior to adoption of the hudget (14 plus 16)		\$	76,819

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District No. 5 Wabaunsee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	T T		Allo	Allocation for Year 2017	017		
2016	Tax Levy Amount in	TWY	BVT	16/20M Veh	Comm Veh	Watercraft	
Budgeted Funds	7010 Pudget	1M, V 1 5 5 2 6	116	519	105	0	
General	200,01	055,5		0	0	0	
			С	0	0	0	
		0		0	0	0	
	76 085	5.536	116	519	105	0	
l oral							
County Treas Motor Vehicle Estimate	shicle Estimate	ļ	5,536				
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	l	116				
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	l	519				
County Treas Commero	County Treas Commercial Vehicle Tax Estimate	l g	105				
County Treas Watercraft Tax Estimate	ft Tax Estimate	1	0				
MVT Factor	r 0.07276						
	RVT Factor	0.00152					
		16/20M Factor	0.00682				
		J	Comm Veh Facto	0.00138	ı		
				Watercraft Factor	0.00000		

2017

Fire District No. 5 Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
· · · · · · · · · · · · · · · · · · ·	Equipment Reserve		23,754	22,320	19-3612c
General	Equipment Reserve	<u> </u>			
		 			
				· · · · · · · · · · · · · · · · · · ·	
		 			
			22.754	22,320	
	Totals	(23,754	22,320	'
	Adjustments*			22.226	-
	Adjusted Totals	(23,754	22,320	<u>]</u>

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Wabaunsee County FUND PAGE FOR FUNDS WITH A TAX LEVY

lopted Budget	Prior Year	Current Year	Proposed Budget
eneral	Actual for 2015	Estimate for 2016	Year for 2017 3,581
nencumbered Cash Balance Jan 1	8,286	9,904	3,361
eceipts:		76.005	xxxxxxxxxxxxx
d Valorem Tax	79,541	76,083	0
elinquent Tax	1,273	5,606	
otor Vehicle Tax	6,049	3,600	
ecreational Vehicle Tax	134	527	519
5/20M Vehicle Tax	475	95	
ommercial Vehicle Tax	114	286	
/atercraft Tax	0	280	
AVTR	0		
Lieu of Taxes	0	0	
			
			<u> </u>
			
		<u> </u>	
			ļ
			<u> </u>
		<u> </u>	
			<u> </u>
			<u> </u>
			<u> </u>
		<u> </u>	<u> </u>
Interest on Idle Funds	5	8	
Neighborhood Revitalization Rebate	-38		7 -103
Miscellaneous	100	o	
Does misc. exceed 10% of Total Receipts			
Total Receipts	87,36	3 82,50	
Resources Available:	95,64		9,754
Expenditures:			
Operating Expenses	53,78	57,8	
Capital Outlay	31,95	7,20	9,800
Transfer to Equipment Reserve		0 23,7	54 22,320
Transfer to Equipment Tesserve			
			_
	-		
	_		
		_	
	 		
1	+		
Cash Forward (2017 column)			
Miscellaneous			
Miscellaneous Does misc. exceed 10% Total Expenditu	ure .	745 99	824 94.35
Miscellaneous Does misc. exceed 10% Total Expenditu	85,		824 94,35
Miscellaneous Does misc. exceed 10% Total Expenditu Total Expenditures Unencumbered Cash Balance Dec 31	85, 9,	904 3	581 xxxxxxxxxxxxxx
Miscellaneous Does misc, exceed 10% Total Expenditu	9,	904 3.	581 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditu Total Expenditures Unencumbered Cash Balance Dec 31	9, oun 89,	904 3 207 89, Jon-Appropriated Bal	581 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditu Total Expenditures Unencumbered Cash Balance Dec 31	9, oun 89,	904 3 207 89, Non-Appropriated Balanditure/Non-Appr Bal	581 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditu Total Expenditures Unencumbered Cash Balance Dec 31	9, oun 89, Total Exper	904 3 207 89, Non-Appropriated Baladiture/Non-Appr Bal Tax Requ	581 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditu Total Expenditures Unencumbered Cash Balance Dec 31	Soun 89, Total Exper	904 3 207 89, Non-Appropriated Baladiture/Non-Appr Bal Tax Requ	581 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx

NON-BUDGETED FUNDS

Fire District No. 5

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds (1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Equipment Reserve		7 · · · ·		Transminhered		Unencumbered		Unencumbered	_	Total	
	Т	Unencumbered		Cash Balance Yan 1		Cash Balance Jan 1		Cash Balance Jan 1		29,060	
Cash Balance Jan 1	090,66	Cash balance Jall 1 Receints:		Receipts:	7 ~	Receipts:		Receipts:			
-											
Transfer from General	0										
	94										
1											
									T		
										i	
	70	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	94	
Lord Assertions	50 154	Besources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	59,154	
<u>-</u>	24677	Expenditures:		Expenditures:		Expenditures:		Expenditures:			
		Topomana.									
	0										
				<u> </u>							
									į		
			į	;		T. L. T. Canadida secon	-	Total Expenditures	0	0	
Total Expenditures	0	Total Expenditures	0	Total Expenditures		1 olai Experiments	, 			50 154	*
Cash Balance Dec 31	59,154	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	⊋	Cash Balance Dec 31		7 6 6	*
		1		ı						59,154	<u>:</u>

** Note: These two block figures should agree.

The governing body of

Fire District No. 5

Wabaunsee County

will meet on August 22, 2016 at 11:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2015 (Current Year Estir	nate for 2010	Proposed E	Budget Year for	2017
<u>-</u>	FIIOI Teal Act	Actual	<u> </u>	Actual	Budget Authority	Amount of 2016	Estimate
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
FUND	85,745	4.970		4,672	94,350	84,596	5.00
General	03,143	7.770	00,027		, I		
Debt Service		··				_	
			1				
Non-Budgeted Funds					04.250	94.506	5,0
Totals	85,745	4.970					5,0
Less: Transfers	0		23,754	1	22,320	7	
Net Expenditures	85,745		65,070	5	72,030	=	
Total Tax Levied	80,761		76,085		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	_	
Assessed Valuation	16,249,889		16,296,456	1	16,919,249	<u>'</u>	
Outstanding Indebted			2015		<u>2016</u>		
Jan 1,	2014	٦	2015	1	0	٦	
G.O. Bonds	0		0	1	0	1	
Revenue Bonds	0	4	0	4	0	\dashv	
Other	0	_	0	-	- 0	-	
Lease Pur. Princ.	0	4	0	4	0	-	
Total	0		0			Ⅎ	
*Tax rates are expre	essed in mills.						
Jennifer l	Correge						

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Page No.

County Clerk

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	84,493	4.994	103
			0
			0
			0
	<u> </u>		0
			0
TOTAL	84,493	4.994	103

2016 July 1 Valuation: 16,919,249

Valuation Factor: 16,919.249

Neighborhood Revitalization Subj to Rebate: 20,527

Neighborhood Revitalization factor: 20.527

^{**}This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication

Notice of Vote - Fire District No. 5
In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI
for all urban consumers members voted in favor of the budget and
members voted against the budget.

Fire District No. 5 Wabaunsee County

STATEMENT OF INDEBTEDNESS

Amount Date Due 2016 Issued Jan 1,2016 Interest Principal Interest Issued Jan 1,2016 Interest Principal Interest Interest Principal Interest Principal Interest Interest Principal Interest Interest Interest Interest Interest Principal Interest Interest Interest Interest Interest Interest Principal Interest Interest Interest Interest Interest Principal Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest Interest					4			Amo	Amount Due	Amor	Amount Due
Rate Amount Outstanding % Interest Jan 1,2016 Interest Interest Interest Principal Intere		Date	Interest	7	Amount	Date	Die	20	116	20	17
% Issued Jan 1,2016 Interest Principal Interest Frincipal 0 </td <td></td> <td>of</td> <td>Kate</td> <td>Amount</td> <td>Outstallung</td> <td>,</td> <td></td> <td>1.4</td> <td>Theirocino</td> <td>Interest</td> <td>Princinal</td>		of	Kate	Amount	Outstallung	,		1.4	Theirocino	Interest	Princinal
		Issue	%	Issued	Jan 1,2016	Interest	Principal	Interest	rincipal	INICION	T TYTICLE
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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	T -T-	 Т	ļ	Т	- [- 1	1	
rs Payments Due								
Payments Due								0
Principal Payments Balance On Due	Jan 1,2010							0
Total Amount Financed	(Beginning Frincipal)							0
Interest Rate	1 1							Total
Term of Contract	(Months)							
	Date							
Items	Purchased							

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sample Notice of Vote Publication

		f Vote - Fire District	
Pursuant to		25b, as amended by perty Tax Levied	2014 House Bill 2047 <u>Mill Levy*</u>
2016 Budget	\$	76,085	4.672
2017 Budget	\$	84,596	5.000
	Аррі	oved (vote)	to
 * 2016 mill levy i	s actual. 201	7 mill levy is estimat	ed.

A resolution expressing the property taxation policy of the Fire District No. 5 governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Fire District No. 5 exceeding the amount levied to finance the 2016 budget of the Fire District No. 5, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District No. 5 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District No. 5 governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted thisday of	, 2016 by the Fire District No. 5 governing body, Wabaunsee County, Kansas.
--------------------	---

Fire District No. 5 Governing Body

NOTICE OF BUDGET HEARING

The governing body of

Fire District No. 5

Wabaunsee County

will meet on August 22, 2016 at 11:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	nal 2015 (Current Year Estin	nate for 2016	Proposed F	Budget Year for	2017
	FIIOI Teal ACT	Actual		Actual	Budget Authority	Amount of 2016	Estimate
	- 1''	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
FUND	Expenditures		88,824	4.672		84,596	5,000
General	85,745	4.970	88,824	4.072	74,550	- 0.,220	
Debt Service							
		 					
Non-Budgeted Funds					04.250	84,596	5.00
Totals	85,745	4.970					3.00
Less: Transfers	0		23,754		22,320	7	
Net Expenditures	85,745		65,070		72,030		
Total Tax Levied	80,761		76,085		XXXXXXXXXXXXXX	⊣	
Assessed Valuation	16,249,889		16,296,456	}	16,919,249	<u>'</u>	
Outetan dina Indobtad	negā .						
Outstanding Indebted	2014		2015		<u>2016</u>		
Jan 1,	0	7	0	7	0		
G.O. Bonds	l0	-	0	1	0	7,	
Revenue Bonds	0	┪ .	0		0		
Other	0		0	1	0	7	
Lease Pur. Princ.			0	1	0		
Total	0			=		=	

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Page No.

Jennifer Savage

County Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY, SS

Lori L. Daniel

Being first duly sworn, deposes and says: That they are the owners and publishers of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as afore said on the 2016 with subsequent publications being made on the following dates: d sworn to before me this Subscribed &r Clerk of District Court My commission expires: \$..... Printer's fee Additional copies \$..... Total publication fee

\$.....

Published in the Wabaunsee County Signal-Enterprise Thursday, August 11, 2016.

NOTICE OF BUDGET HEARING -

Special District 2017

The governing body of Fire District No. 5 Wahaunsee County

will meet on August 22, 2016 at 11:00 AM at Wabaunses County Courthouse for the purpose of hearing and nswering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the mea of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assess

	Prior Year Actual 2015 Current Year Estimate for 2016				Proposed Budget Year for 2017		
lerm	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Ad Valorem Tax	Estimate Tax Rate*
FUND	85,745	4.970		4.672	94,350	84,596	3,000
General				/* 1× · · ·			
Debt Service							
<u> </u>		7 7 7					
		131	721				
							ļ
Non-Budgeted Funds				ļ	94,350	84,596	5.00
Totals	85,745	4.970			22,32		
Less: Transfers	C		23,754		72,03		1.5
Net Expenditures	85,745		65,070				57.5
Total Tax Levied	80,761		76,08		XXXXXXXXXXXXX		100
Assessed Valuation	16,249,889		16,296,45	<u>6</u>]	16,919,24	뵈	100
Maacaava Tittaania	The state of the	T 111		4174.00	•		100
Outstanding Indebte	dness,	1.3	0016	1.15	2016		
Jan 1.	2014	_	2015	-	0	7	
G.O. Bonds	0		0	-	0		

^{*}Tax rates are expressed in mills.

Revenue Bor

Total.

auge Prin. Princ.

Jennifer Savage County Clerk